



Village of Howard: Budget in Brief

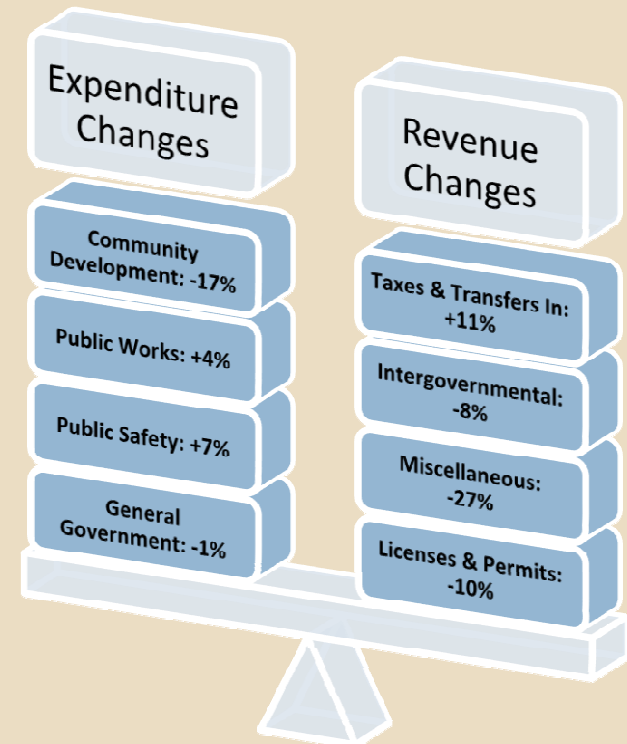
The Village of Howard is pleased to present the 2010 budget. Despite a declining federal and state economy, the Village has managed to maintain services without increasing the tax burden on Howard residents. The Village Board created and honored strict strategic planning and financial policies that have assisted the Village to stay fiscally sound during difficult economic times.

While State aid has significantly decreased, the Village has reorganized personnel and economized to maintain a balanced budget.

For the seventeenth consecutive year, the Village was awarded the Government Finance Officer's Association (GFOA) Distinguished Budget Presentation Award in 2009. The Village has also been awarded the Popular Annual Financial Reporting Award the past two years. This award recognizes local governments who extract information from their comprehensive annual financial report to produce high quality popular annual financial reports specifically designed to be accessible and understandable to the general public and other interested parties.

2010 Budget Items To Report:

- Tax levy to increase \$68,200 or 1.62%.
- Tax rate will remain \$3.31/\$1,000.
- No property tax levy-supported G.O. debt payments
- The average homeowner will not be paying more in Village property taxes in 2010 than they did in 2009.
- There will be a one-time charge of \$43.25 for residential property taxpayers for the recycling container delivered in August 2009.



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Where Do Your Tax Dollars Go?



Average Assessed Home Value: **\$183,480**
 Average Property Tax Bill (Howard Portion): **\$607.32**

Capital Projects	\$124.74
Streets, snow removal & street lights	\$106.67
Police	\$98.81
Fire & Rescue	\$83.17
Garbage & Recycling	\$62.09
General Government	\$47.61
Public Works Administration & Parks	\$39.60
Administrator	\$16.64
Building Inspection	\$11.09
Leisure Services	\$9.14
Economic Development	\$7.76
Debt Payments	\$0.00

Vital Signs	Government Measurement	2008	2009	Brown Co. Rank	15k-30k Pop. Rank	15k-30k Median Metric
Weight	Bond Rating	AA	AA	N/A	N/A	N/A
Blood Pressure	Tax Rate (Equalized)	\$3.37	\$3.29	1 st	2 nd	\$6.01
Cholesterol	Tax Levy Per Capita	\$268.24	\$268.52	1 st	1 st	\$499.00
Height	Net Basic Spending Per Capita	\$236.60	\$257.39	1 st	1 st	\$528.00
Temperature	Net Police Per Capita	\$73.25	\$75.27	3 rd	2 nd	\$208.00
Stress Test	Net Fire/Ambulance Per Capita	\$51.73	\$57.75	1 st	1 st	\$122.00
Pulse	Debt Per Capita	\$581.09	\$440.93	1 st	2 nd	\$1,247.00
Blood Sugar	% of Tax Dollar Paid to Village	18.3%	18.1%	N/A	N/A	N/A